



## DEPARTMENT OF TRANSPORTATION

REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003

Department Head: ALFRED H. FOXX

Date Appoint:

Division Chief (Engineering) : Fred Marc

Division Chief (Maintenance): Anthony P. Wallnofer

Division Chief (Construction Management): Gene Neff (Acting)

Division Chief (Safety): Ron Hubbard

Division Chief (Conduit Administration): Gene Neff



## MBE/WBE EXPENDITURES

EXPENDITURE TYPE	CURRENTLY AVAILABLE PERIOD (5/10/03 Through 5/23/03)					YEAR-TO-DATE				
	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$112,047	\$28,809	25.7%	\$0	0.0%	\$4,831,504	\$1,011,903	20.9%	\$225,411	4.7%
Construction	\$17,126	\$1,630	9.5%	\$14,395	84.1%	\$13,092,295	\$2,766,680	21.1%	\$594,764	4.5%
Direct Purchase Orders	\$56,929	\$827	1.5%	\$1,397	2.5%	\$1,923,736	\$62,059	3.2%	\$38,583	2.0%
Purchase Orders	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
Professional Services	\$0	\$0	#DIV/0!	\$0	#DIV/0!	\$0	\$0	#DIV/0!	\$0	#DIV/0!
<b>Totals</b>	<b>\$186,102</b>	<b>\$31,266</b>	<b>16.8%</b>	<b>\$15,792</b>	<b>8.5%</b>	<b>\$19,847,535</b>	<b>\$3,840,642</b>	<b>19.4%</b>	<b>\$858,758</b>	<b>4.3%</b>

## PERSONNEL DATA

	2 -WEEK PAY PERIOD					ANNUAL				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>	4,471.9	4,699.6	5,633.4	5,170.0	-8.2%	5,297	1,664	30,885	376,081	72
Administration	0.0	0.0	0.0	0.0	#DIV/0!	26	-	1,657	1,823	72
Engineering	319.5	374.3	377.9	366.8	-2.9%	363	-	1,046	25,769	72
Maintenance	2,783.8	2,664.7	3,331.2	3,016.7	-9.4%	3,648	161	26,053	259,022	72
Constr. Mgmt	125.0	292.0	194.5	168.8	-13.2%	198	17	1,617	14,050	72
Safety	1,243.6	1,368.6	1,729.8	1,617.7	-6.5%	1,060	37	2,206	75,242	72
<b>UNSCHEDULED LEAVE</b>	326.0	272.0	275.5	247.0	-10.3%	273	126	658	19,644	72
Administration	2.0	0.0	0.0	0.0	#DIV/0!	0	-	10	16	72
Engineering	33.0	23.0	30.5	21.0	-31.1%	20	4	48	1,442	72
Maintenance	243.0	218.0	191.0	159.5	-16.5%	179	71	369	12,913	72
Constr. Mgmt	2.0	2.0	1.0	1.0	0.0%	5	-	28	353	72
Safety	46.0	29.0	53.0	65.5	23.6%	62	18	213	4,494	72
<b>"A" TIME(MAN-DAYS)</b>	137.0	112.5	105.0	113.0	7.6%	251	105	537	18,057	72
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	72
Engineering	0.0	0.0	0.0	6.0	#DIV/0!	9	-	30	626	72
Maintenance	67.0	71.0	86.0	86.0	0.0%	186	67	425	13,372	72
Constr. Mgmt	10.0	7.0	0.0	6.0	#DIV/0!	1	-	10	86	72
Safety	60.0	34.5	19.0	15.0	-21.1%	55	15	112	3,974	72
<b>LIGHT DUTY (MANDAYS)</b>	291.0	251.0	295.0	285.0	-3.4%	223	94	631	16,021	72
Administration	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	72
Engineering	0.0	0.0	0.0	0.0	#DIV/0!	0	-	-	0	72
Maintenance	211.0	179.0	215.0	205.0	-4.7%	159	60	567	11,443	72
Constr. Mgmt	0.0	0.0	0.0	0.0	#DIV/0!	8	-	22	568	72
Safety	80.0	72.0	80.0	80.0	0.0%	56	-	90	4,010	72



# CITISTAT

## Employee Absentee Worksheet

**REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003**

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	18	180.0	1.3	0.0	0.0	0.0	0.0	0.0	1.0	16.3	1.1	5.0	0.0	0.0	24.7
Engineering	131	1306.0	25.0	11.0	0.0	10.0	0.0	6.0	31.0	64.8	14.6	15.5	8.0	3.0	188.9
Maintenance	642	6420.0	99.0	41.0	17.0	58.5	38.0	76.0	61.5	413.0	64.5	172.5	10.0	31.5	1,082.5
Maint. Seasonal	63	630.0	0.0	0.0	0.0	12.0	10.0	10.0	0.0	0.0	0.0	0.0	0.0	41.0	73.0
Constr. Mgmt	87	870.0	15.5	0.0	0.0	0.0	1.0	6.0	10.0	63.5	6.0	3.5	2.0	5.0	112.5
Safety	509	5110.0	232.5	33.5	0.0	3.0	24.0	15.0	19.0	113.0	74.5	52.0	0.0	22.0	588.5
Subs/Temps/PT	102	971.0	2.5	5.0	0.0	0.0	0.0	0.0	0.0	6.5	2.0	2.0	0.0	46.0	64.0
TOTALS	1,552	15487.0	375.8	90.5	17.0	83.5	73.0	113.0	122.5	677.1	162.7	250.5	20.0	148.5	2,134.1

**REPORTING PERIOD: APRIL 26, 2003 THROUGH MAY 9, 2003**

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	18	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0.5	1.2	0.0	0.0	5.2
Engineering	131	1309.0	16.1	20.5	0.0	10.0	0.0	0.0	12.0	74.4	12.5	15.5	6.0	5.0	172.0
Maintenance	646	6460.0	122.5	90.0	15.0	76.0	13.0	76.0	40.0	389.0	53.0	132.5	4.0	47.0	1,058.0
Maint. Seasonal	60	600.0	0.0	0.0	0.0	11.0	1.0	10.0	0.0	0.0	0.0	0.0	0.0	21.0	43.0
Constr. Mgmt	87	870.0	13.0	1.0	0.0	0.0	0.0	0.0	7.0	60.0	9.0	0.0	1.0	0.0	91.0
Safety	511	5110.0	267.0	35.5	0.0	3.0	9.5	19.0	11.5	104.0	68.0	39.5	0.0	31.0	588.0
Subs/Temps/PT	102	971.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	6.0	1.0	0.0	0.0	22.0	34.0
TOTALS	1,555	15500.0	418.6	152.0	15.0	100.0	23.5	105.0	70.5	636.9	144.0	188.7	11.0	126.0	1,991.2

### CHANGES SINCE LAST PERIOD

	EMPLOYEES	REQUIRED WORK- DAYS	PRE-APP SICK	NON- SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP- PROVED)	ACCIDENT TIME	PERMISS.	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X- PERMISS	TOTAL
Administration	-	-	-	-	-	-	-	-	-	365.7%	120.0%	316.7%	-	-	375.0%
Engineering	-	(0.2%)	55.3%	(46.3%)	-	-	-	-	158.3%	(12.9%)	16.8%	-	33.3%	(40.0%)	9.8%
Maintenance	(0.6%)	(0.6%)	(19.2%)	(54.4%)	13.3%	(23.0%)	192.3%	-	53.8%	6.2%	21.7%	30.2%	150.0%	(33.0%)	2.3%
Maint. Seasonal	5.0%	5.0%	-	-	-	9.1%	900.0%	-	-	-	-	-	-	95.2%	69.8%
Constr. Mgmt	-	-	19.2%	(100.0%)	-	-	-	-	42.9%	5.8%	(33.3%)	-	100.0%	-	23.6%
Safety	(0.4%)	-	(12.9%)	(5.6%)	-	-	152.6%	(21.1%)	65.2%	8.7%	9.6%	31.6%	-	(29.0%)	0.1%
Subs/Temps	-	-	-	-	-	-	-	-	-	8.3%	100.0%	-	-	109.1%	88.2%
TOTALS	(0.2%)	(0.1%)	(10.2%)	(40.5%)	13.3%	(16.5%)	210.6%	7.6%	73.8%	6.3%	13.0%	32.8%	81.8%	17.9%	7.2%



## CITISTAT

REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003

## ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		FY2002	FY2003	% CHANGE
<b>VERBAL</b>								
SUPERVISORS	0	0	0	0	#DIV/0!	15	6	-60.0%
FRONT-LINE	15	11	7	6	-14.3%	203	139	-31.5%
<b>WRITTEN</b>								
SUPERVISORS	0	0	2	0	-100.0%	9	8	-11.1%
FRONT-LINE	33	23	22	23	4.5%	489	246	-49.7%
<b>SUSPENSIONS</b>								
SUPERVISORS	0	0	0	0	#DIV/0!	1	0	-100.0%
FRONT-LINE	6	3	9	1	-88.9%	84	32	-61.9%

## OTHER DISCIPLINARY ACTIONS

	2 WEEK REPORTING				% CHANGE	YEAR-TO-DATE TOTALS		
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		FY2002	FY2003	% CHANGE
<b>VERBAL</b>								
SUPERVISORS	0	0	1	0	-100.0%	5	3	-40.0%
FRONT-LINE	1	3	3	1	-66.7%	35	14	-60.0%
<b>WRITTEN</b>								
SUPERVISORS	0	0	0	0	#DIV/0!	11	2	-81.8%
FRONT-LINE	5	3	19	14	-26.3%	109	90	-17.4%
<b>SUSPENSIONS</b>								
SUPERVISORS	0	0	1	0	-100.0%	2	0	-100.0%
FRONT-LINE	5	1	5	4	-20.0%	58	34	-41.4%



## CITISTAT

REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003

## SAFETY DIVISION

	2 WEEK REPORTING				% CHANGE	ANNUAL				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		Average	Minimum	Maximum	Total	Periods
<b>TRAFFIC ENFORCEMENT</b>										
Parking Citations (#)	498	830	870	724	-16.8%	649	129	1,282	46,730	72
Parking Citations (\$)	\$11,719	\$19,767	\$20,194	\$18,540	-8.2%	15,536	1,149	29,714	1,118,585	72
Traffic Citations (#)	61	148	130	126	-3.1%	124	21	285	8,919	72
Traffic Citations (\$)	\$4,918	\$10,550	\$9,738	\$9,120	-6.3%	8,945	1,435	19,775	644,010	72
<b>PARKING ENFORCEMENT</b>										
Parking Citations (#)	15,433	13,652	15,014	14,199	-5.4%	12,359	7,602	15,455	889,856	72
Parking Citations (\$)	\$415,940	\$370,486	\$405,064	\$381,623	-5.8%	329,618	202,533	415,940	23,732,496	72

## TOWING

	2-WEEK REPORTING PERIODS				% CHANGE	ANNUAL				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		Average	Minimum	Maximum	Total	Periods
<b>Lot Inventory</b>	3,919	4,257	4,399	4,287	-2.5%	4,323	3,876	4,809	64,840	15
<b>Vehicles Towed</b>	2,093	1,985	2,004	2,020	0.8%	1,655	758	2,141	115,839	70
City Crews	130	162	160	167	4.4%	203	44	368	14,182	70
Private Crews	1,963	1,823	1,844	1,853	0.5%	1,452	714	2,023	101,657	70
<b>Auctions</b>										
# of Vehicles Sold	577	585	597	601	0.7%	379	0	653	26,878	71
Vehicles Sold For \$5,000+	0	2	0	0	#DIV/0!	1	0	4	28	34
Revenue \$	101,323	\$ 87,747	\$ 66,360	\$ 76,507	15.3%	54,838	0	102,379	3,893,524	71
Auction dates	4/2/2003	4/16/2003	4/30/2003	5/14/2003	0.0%	37,259	36,775	37,755	2,608,149	70
<b>Abandoned Vehicle - Prior Backlog</b>	601	306	137	156	13.9%	173	2	601	7,433	43
<b>Abandoned Vehicles - Abated</b>	562	448	350	347	-0.9%	253	50	562	10,875	43
Towed from City Right-of-Way	209	221	161	189	17.4%	133	32	283	5,722	43
Towed from Private Property	72	61	69	63	-8.7%	54	13	113	2,332	43
Gone On Arrival	281	166	120	95	-20.8%	66	5	281	2,821	43
<b>Abandoned Vehicle - Created</b>	267	282	359	331	-7.8%	247	109	382	10,632	43
Parking Enforcement Referral	233	232	307	256	-16.6%	171	65	307	7,372	43
Private Owner Referral	10	4	27	12	-55.6%	24	3	64	1,016	43
HCD Referral	21	38	22	35	59.1%	34	12	83	1,474	43
Sanitation Enforcement Referral	3	8	3	28	833.3%	18	0	75	770	43
<b>Abandoned Vehicle Current Backlog</b>	306	137	156	140	-10.3%	167	2	601	7,197	43
<b>Abandoned Vehicle Abate, Time</b>										
City Right-of-Way	32.4	21.3	12.2	8.0	-0.3	9.9	1.0	32.4	318.1	32
Private Property	32.4	21.3	12.2	8.0	-0.3	10.2	2.9	32.4	327.5	32
<b># Claims Notification</b>	21	15	14	17	21.4%	17	0	27	387	23
<b>Claim Processed</b>	24	19	13	24	84.6%	25	9	46	574	23
<b># Amount Of All Packages</b>	\$36,639.76	\$35,528.89	\$13,390.56	\$39,442.30	194.6%	38,182	13,087	81,300	878,176	23
<b># Settlements Processed</b>	12	42	23	14	-39.1%	17	5	42	400	23
<b>\$ Amount - Aggregate Total</b>	\$17,658.59	\$83,884.47	\$26,915.47	\$18,768.89	-30.3%	22,229	6,014	83,884	511,261	23



## CITISTAT TRANSPORTATION MAINTENANCE PERFORMANCE

**REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003**

### CREW PERFORMANCE

	4/26-5/9			5/10-5/23		
Sector	# Complaints	# Abated w/in 48 hrs	Abatement %	# Complaints	# Abated w/in 48 hrs	Abatement %
One	159	159	100%	102	102	100%
Two	93	93	100%	75	75	100%
Three	102	102	100%	96	96	100%
Four	43	43	100%	48	48	100%
Totals	397	397	100%	321	321	100%

	4/26-5/9				5/10-5/23			
Sector	# of Crews	Crew Days	Pot Holes Filled	Daily Average	# of Crews	Crew Days	Pot Holes Filled	Daily Average
One	3	30	1,027	34	3	30	1,386	46
Two	2	20	717	36	2	20	806	40
Three	1	10	430	43	1	10	883	88
Four	2	20	828	41	1	20	1,181	59
Totals	8	80	3,002	38	7	80	4,256	53

### POTHOLE COMPLAINT ABATEMENT RATE

	Two Week Reporting Periods					ANNUAL				
Sector	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	100%	100%	100%	100%	0.0%	94.3%	10.0%	100.0%	NA	68
Two	99%	99%	100%	100%	0.0%	95.2%	45.0%	100.0%	NA	68
Three	99%	98%	100%	100%	0.0%	96.4%	35.0%	100.0%	NA	68
Four	100%	100%	100%	100%	0.0%	93.9%	40.0%	100.0%	NA	68
Totals	100%	99%	100%	100%	0.0%	95.3%	38.0%	100.0%	NA	68

### POTHOLES FILLED - DAILY AVERAGE

	Two Week Reporting Periods					ANNUAL				
Sector	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23	% CHANGE	Average	Minimum	Maximum	Total	Periods
One	63	48	34	46	35.3%	43.3	10.0	357.0	NA	68
Two	54	53	36	40	11.1%	66.5	17.5	421.0	NA	68
Three	25	24	43	88	104.7%	58.2	8.5	498.0	NA	68
Four	114	52	41	59	43.9%	68.1	12.0	539.0	NA	68
Totals	256	177	154	233	51.3%	236.2	52.0	1,815.0	NA	68

\* Data for this period is per man



## CITISTAT PARKING ENFORCEMENT PERFORMANCE

**REPORTING PERIOD: MAY 10, 2003 THROUGH MAY 23, 2003**

Supervisor Name	Employees (#)	3/29-4/11			4/12-4/25			4/26-5/9			5/10-5/23		
		Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average	Days Worked	Citations Issued	Daily Average
a - 6:30 - 2:30 NE	8	65	2,532	39.0	38.75	1,724	44.5	48.75	2,115	43.4	46	1,830	39.8
b - 6:30 - 2:30 NW	9	51	2,035	39.9	38.5	1,559	40.5	43.25	1,549	35.8	51.75	1,703	32.9
c - 8:00 - 4:00 Downtown	10	57.5	2,239	38.9	46.5	2,017	43.4	55	2,115	38.5	54.25	1,946	35.9
d - 9:30 - 5:30 SE	10	59	2,203	37.3	49	1,975	40.3	54.25	2,247	41.4	55.25	2,269	41.1
e - 1:30 - 9:30 RPP	8	42	1,483	35.3	53.75	1,494	27.8	61.5	1,550	25.2	62	1,596	25.7
f - 3:00 - 11:00 Evening	9	72	2,321	32.2	63	2,106	33.4	73.75	2,583	35.0	64.25	2,283	35.5
g - 8:00 - 4:00 Aband/Scoff	13	44.5	234	5.3	32.25	299	9.3	59.75	375	6.3	43	299	7.0
Weekend Duty		38	2,386	62.8	53	2,478	46.8	48	2,480	51.7	46	2,273	49.4
Totals	67	429	15,433	36.0	375	13,652	36.4	444	15,014	33.8	423	14,199	33.6
Totals Excluding Aband/Scoff	54	385	15,199	39.5	343	13,353	39.0	385	14,639	38.1	380	13,900	36.6

\* Court Days = 0 Days

\* 1/2 Days = 6 Days

\* Court Days = 7.75 Days

\* 1/2 Days = 8.5 Days

\* Court Days = 10.25 Days

\* 1/2 Days = 12.5 Days

\* Court Days = 4.5 Days

\* 1/2 Days = 10 Days

### Daily Citation Averages

Supervisor Name	Two Week Reporting Periods				% CHANGE	ANNUAL				
	3/29-4/11	4/12-4/25	4/26-5/9	5/10-5/23		Average	Minimum	Maximum	Total	Periods
a - 6:30 - 2:30 NE	39.0	44.5	43.4	39.8	-8.3%	33.4	25.2	44.5	2,402.6	72
b - 6:30 - 2:30 NW	39.9	40.5	35.8	32.9	-8.1%	36.2	21.8	45.7	2,608.6	72
c - 8:00 - 4:00 Downtown	38.9	43.4	38.5	35.9	-6.8%	34.1	25.4	43.4	2,453.4	72
d - 9:30 - 5:30 SE	37.3	40.3	41.4	41.1	-0.7%	38.8	27.4	50.6	2,793.4	72
e - 1:30 - 9:30 RPP	35.3	27.8	25.2	25.7	2.0%	29.3	22.9	40.2	409.5	14
f - 3:00 - 11:00 Evening	32.2	33.4	35.0	35.5	1.4%	41.4	32.2	58.6	2,982.8	72
g - 8:00 - 4:00 Aband/Scoff	5.3	9.3	6.3	7.0	11.1%	5.4	1.8	11.6	386.5	72
Weekend Duty	62.8	46.8	51.7	49.4	-4.4%	40.8	19.3	62.8	2,937.2	72



CITISTAT  
COURT EVALUATION - FAIL TO APPEAR (FTA)

REPORTING PERIOD: MAY 10,2003 THROUGH MAY 23, 2003

	Court Date-May 12, 2003				Court Date-May 13, 2003				Court Date-May 16, 2003				Court Date-May 19, 2003				Court Date-May 20, 2003			
Supervisor Name	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined	# of Cases	# of FTA Cases	# of FTA Agents	# of Agents Disciplined
1 - 6:30 - 2:30 NE													1							
2- 6:30 - 2:30 NW	1																			
3 - 8:00 - 4:00 Downtown	61				21				19	19	2	1	2				1			
4 - 9:30 - 5:30 SE																				
5 - 1:30 - 9:30 RPP	1				30								18				4			
6 - 3:00 - 11:00 Evening	15								15				4	7			7			
7 - 8:00 - 4:00 Aband/Scoff																				
Totals	78	0	0	0	51	0	0	0	34	19	2	1	25	7	0	0	12	0	0	0

FTA EXPLANATIONS

Court Date-May 16, 2003

An agent with 15 cases was suspended,  
and the other agent who had 4 cases  
resigned prior to court appearance.